

**Petroleum UST Release Compensation Board
Fiscal Year 2019 Approved Capital Budget
June 13, 2018**

<u>Asset Category</u>	<u>FY 2017 Actual</u> <small>(July 2016 - June 2017)</small>	<u>FY 2018 Budget</u> <small>(July 2017 - June 2018)</small>	<u>FY 2018 Annualized</u> <small>(July 2017 - June 2018)</small>	<u>Proposed FY 2019 Budget</u> <small>(July 2018 - June 2019)</small>
Furniture & Equipment	\$2,227	\$45,000	\$42,555	\$5,000 (a)
Data Processing & Electronics:	\$5,384	\$35,000	\$37,255	\$25,000 (b)
Total Capital Assets	<u>\$7,611</u>	<u>\$80,000</u>	<u>\$79,810</u>	<u>\$30,000</u>

(a) Includes \$5,000 for the purchase of office furniture during FY 19

(b) Includes funds for the setup and purchase of software for server purchased in June 2018, and replacement IT equipment as needed.